

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	855,940,000	100.00%	793,500,000	100.00%	62,440,000	7.87%
100 지방세수입	70,120,000	8.19%	70,066,040	8.83%	53,960	0.08%
110 지방세	70,120,000	8.19%	70,066,040	8.83%	53,960	0.08%
111 보통세	69,120,000	8.08%	69,066,040	8.70%	53,960	0.08%
113 지난년도수입	1,000,000	0.12%	1,000,000	0.13%	0	0.00%
200 세외수입	47,411,018	5.54%	44,815,282	5.65%	2,595,736	5.79%
210 경상적세외수입	26,633,518	3.11%	24,445,082	3.08%	2,188,436	8.95%
211 재산임대수입	685,831	0.08%	841,423	0.11%	△155,592	△18.49%
212 사용료수입	4,853,400	0.57%	4,320,170	0.54%	533,230	12.34%
213 수수료수입	4,335,670	0.51%	3,913,500	0.49%	422,170	10.79%
214 사업수입	11,447,328	1.34%	11,069,700	1.40%	377,628	3.41%
215 징수교부금수입	1,212,000	0.14%	1,201,000	0.15%	11,000	0.92%
216 이자수입	4,099,289	0.48%	3,099,289	0.39%	1,000,000	32.27%
220 임시적세외수입	20,077,500	2.35%	19,575,000	2.47%	502,500	2.57%
221 재산매각수입	500,000	0.06%	500,000	0.06%	0	0.00%
224 기타수입	15,277,500	1.78%	11,575,000	1.46%	3,702,500	31.99%
225 지난년도수입	4,300,000	0.50%	5,500,000	0.69%	△1,200,000	△21.82%
230 지방행정제재·부과금	700,000	0.08%	795,200	0.10%	△95,200	△11.97%
231 과징금	18,000	0.00%	59,200	0.01%	△41,200	△69.59%
232 이행강제금	200,000	0.02%	270,000	0.03%	△70,000	△25.93%
233 변상금	55,000	0.01%	5,000	0.00%	50,000	1000.00%
234 과태료	387,000	0.05%	416,000	0.05%	△29,000	△6.97%
236 부담금	40,000	0.00%	45,000	0.01%	△5,000	△11.11%
300 지방교부세	350,000,000	40.89%	356,142,000	44.88%	△6,142,000	△1.72%
310 지방교부세	350,000,000	40.89%	355,200,000	44.76%	△5,200,000	△1.46%
311 지방교부세	350,000,000	40.89%	355,200,000	44.76%	△5,200,000	△1.46%
400 조정교부금등	30,063,000	3.51%	29,113,000	3.67%	950,000	3.26%
420 시·군조정교부금등	30,063,000	3.51%	29,113,000	3.67%	950,000	3.26%
421 시·군조정교부금등	30,063,000	3.51%	29,113,000	3.67%	950,000	3.26%
500 보조금	344,224,399	40.22%	278,288,129	35.07%	65,936,270	23.69%
510 국고보조금등	257,965,058	30.14%	207,368,364	26.13%	50,596,694	24.40%
511 국고보조금등	257,965,058	30.14%	207,368,364	26.13%	50,596,694	24.40%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
520 시·도비보조금등	86,259,341	10.08%	70,919,765	8.94%	15,339,576	21.63%
521 시·도비보조금등	86,259,341	10.08%	70,919,765	8.94%	15,339,576	21.63%
700 보전수입등및내부거래	14,121,583	1.65%	15,075,549	1.90%	△953,966	△6.33%
710 보전수입등	10,029,495	1.17%	14,978,323	1.89%	△4,948,828	△33.04%
711 잉여금	9,826,311	1.15%	14,765,074	1.86%	△4,938,763	△33.45%
713 용자금원금수입	203,184	0.02%	213,249	0.03%	△10,065	△4.72%
720 내부거래	4,092,088	0.48%	97,226	0.01%	3,994,862	4108.84%
721 전입금	92,088	0.01%	97,226	0.01%	△5,138	△5.28%
722 예탁금및예수금	4,000,000	0.47%	0	0.00%	4,000,000	순증