

세입총괄표

2024년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,000,341,000	100.00%	958,442,000	100.00%	41,899,000	4.37%
100 지방세수입	70,120,000	7.01%	70,120,000	7.32%	0	0.00%
110 지방세	70,120,000	7.01%	70,120,000	7.32%	0	0.00%
111 보통세	69,120,000	6.91%	69,120,000	7.21%	0	0.00%
113 지난년도수입	1,000,000	0.10%	1,000,000	0.10%	0	0.00%
200 세외수입	74,763,090	7.47%	74,613,090	7.78%	150,000	0.20%
210 경상적세외수입	50,874,185	5.09%	50,874,185	5.31%	0	0.00%
211 재산임대수입	770,591	0.08%	770,591	0.08%	0	0.00%
212 사용료수입	23,771,876	2.38%	23,771,876	2.48%	0	0.00%
213 수수료수입	4,928,660	0.49%	4,928,660	0.51%	0	0.00%
214 사업수입	15,454,698	1.54%	15,454,698	1.61%	0	0.00%
215 징수교부금수입	1,212,000	0.12%	1,212,000	0.13%	0	0.00%
216 이자수입	4,736,360	0.47%	4,736,360	0.49%	0	0.00%
220 임시적세외수입	22,389,255	2.24%	22,239,255	2.32%	150,000	0.67%
221 재산매각수입	501,000	0.05%	501,000	0.05%	0	0.00%
224 기타수입	16,354,755	1.63%	16,204,755	1.69%	150,000	0.93%
225 지난년도수입	5,533,500	0.55%	5,533,500	0.58%	0	0.00%
230 지방행정제재·부과금	1,499,650	0.15%	1,499,650	0.16%	0	0.00%
231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
232 이행강제금	200,000	0.02%	200,000	0.02%	0	0.00%
233 변상금	55,500	0.01%	55,500	0.01%	0	0.00%
234 과태료	517,000	0.05%	517,000	0.05%	0	0.00%
236 부담금	709,150	0.07%	709,150	0.07%	0	0.00%
300 지방교부세	350,800,000	35.07%	350,000,000	36.52%	800,000	0.23%
310 지방교부세	350,800,000	35.07%	350,000,000	36.52%	800,000	0.23%
311 지방교부세	350,800,000	35.07%	350,000,000	36.52%	800,000	0.23%
400 조정교부금등	32,303,000	3.23%	30,063,000	3.14%	2,240,000	7.45%
420 시·군조정교부금등	32,303,000	3.23%	30,063,000	3.14%	2,240,000	7.45%
421 시·군조정교부금등	32,303,000	3.23%	30,063,000	3.14%	2,240,000	7.45%
500 보조금	415,349,770	41.52%	396,682,185	41.39%	18,667,585	4.71%
510 국고보조금등	308,367,719	30.83%	298,648,868	31.16%	9,718,851	3.25%
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(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
520 시·도비보조금등	106,982,051	10.69%	98,033,317	10.23%	8,948,734	9.13%
521 시·도비보조금등	106,982,051	10.69%	98,033,317	10.23%	8,948,734	9.13%
700 보전수입등및내부거래	57,005,140	5.70%	36,963,725	3.86%	20,041,415	54.22%
710 보전수입등	34,435,813	3.44%	14,544,398	1.52%	19,891,415	136.76%
711 잉여금	34,137,229	3.41%	14,245,814	1.49%	19,891,415	139.63%
712 전년도이월금	65,400	0.01%	65,400	0.01%	0	0.00%
713 용자금원금수입	233,184	0.02%	233,184	0.02%	0	0.00%
720 내부거래	22,569,327	2.26%	22,419,327	2.34%	150,000	0.67%
721 전입금	18,482,327	1.85%	18,332,327	1.91%	150,000	0.82%
722 예탁금및예수금	4,087,000	0.41%	4,087,000	0.43%	0	0.00%