

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	16,944,000	100.00%	11,900,000	100.00%	5,044,000	42.39%
200 세외수입	3,806,414	22.46%	2,357,043	19.81%	1,449,371	61.49%
210 경상적세외수입	3,083,788	18.20%	1,498,260	12.59%	1,585,528	105.82%
211 재산임대수입	50,440	0.30%	50,440	0.42%	0	0.00%
212 사용료수입	27,795	0.16%	27,900	0.23%	△105	△0.38%
213 수수료수입	50,000	0.30%	400,000	3.36%	△350,000	△87.50%
214 사업수입	2,930,377	17.29%	1,000,000	8.40%	1,930,377	193.04%
216 이자수입	25,176	0.15%	19,920	0.17%	5,256	26.39%
220 임시적세외수입	642,206	3.79%	718,783	6.04%	△76,577	△10.65%
223 보조금반환수입	7,423	0.04%	0	0.00%	7,423	순증
224 기타수입	533,283	3.15%	517,283	4.35%	16,000	3.09%
225 지난년도수입	101,500	0.60%	201,500	1.69%	△100,000	△49.63%
230 지방행정제재·부과금	80,420	0.47%	140,000	1.18%	△59,580	△42.56%
234 과태료	80,420	0.47%	140,000	1.18%	△59,580	△42.56%
500 보조금	4,266,618	25.18%	3,823,621	32.13%	442,997	11.59%
510 국고보조금등	3,160,063	18.65%	3,160,063	26.56%	0	0.00%
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520 시·도비보조금등	1,106,555	6.53%	663,558	5.58%	442,997	66.76%
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700 보전수입등및내부거래	8,870,968	52.35%	5,719,336	48.06%	3,151,632	55.10%
710 보전수입등	4,502,185	26.57%	2,890,158	24.29%	1,612,027	55.78%
711 잉여금	4,002,185	23.62%	2,890,158	24.29%	1,112,027	38.48%
713 융자금원금수입	500,000	2.95%	0	0.00%	500,000	순증
720 내부거래	4,368,783	25.78%	2,829,178	23.77%	1,539,605	54.42%
721 전입금	3,885,783	22.93%	2,725,178	22.90%	1,160,605	42.59%
722 예탁금및예수금	483,000	2.85%	104,000	0.87%	379,000	364.42%