



(5)-2. 회계별 현황

일반회계

(단위: 원)

과 목				미수납액	사 유 별									
장	관	항	목		무재산	행방불명	납세태만	폐업또는부도	채무자회생법에 의한 유예	격리또는입원	소송계류	국외이주	자금압박	기 타
합 계				12,354,999,561	278,524,280	304,760,480	7,896,352,954	422,811,670	3,027,580	7,787,580	307,577,740	853,270	546,539,800	2,586,764,207
지방세수입				3,841,559,100	131,405,720	114,338,050	408,836,890	306,185,720	3,027,580	6,194,580	12,328,150	746,270	546,539,800	2,311,956,340
지방세				3,841,559,100	131,405,720	114,338,050	408,836,890	306,185,720	3,027,580	6,194,580	12,328,150	746,270	546,539,800	2,311,956,340
보통세				1,840,910,220	2,165,580	10,488,520	162,567,400	51,516,790	0	74,880	1,047,680	121,930	105,840,780	1,507,086,660
주민주세				107,730,930	306,940	580,920	4,347,420	1,378,740	0	0	0	0	3,908,690	97,208,220
재산세				543,129,640	193,330	1,803,410	68,845,510	20,343,790	0	0	668,460	121,930	82,106,660	369,046,550
자동차세				873,411,050	1,614,670	4,914,480	20,570,380	4,017,490	0	74,880	379,220	0	13,529,150	828,310,780
지방소득세				316,638,600	50,640	3,189,710	68,804,090	25,776,770	0	0	0	0	6,296,280	212,521,110
지난년도수입				2,000,648,880	129,240,140	103,849,530	246,269,490	254,668,930	3,027,580	6,119,700	11,280,470	624,340	440,699,020	804,869,680
지난년도수입				2,000,648,880	129,240,140	103,849,530	246,269,490	254,668,930	3,027,580	6,119,700	11,280,470	624,340	440,699,020	804,869,680
세외수입				8,513,440,461	147,118,560	190,422,430	7,487,516,064	116,625,950	0	1,593,000	295,249,590	107,000	0	274,807,867
경상적세외수입				556,882,370	0	0	495,206,527	685,750	0	0	0	0	0	60,990,093
재산임대수입				173,887,112	0	0	169,510,362	0	0	0	0	0	0	4,376,750
국유재산임대료				91,234,962	0	0	91,106,332	0	0	0	0	0	0	128,630
공유재산임대료				82,652,150	0	0	78,404,030	0	0	0	0	0	0	4,248,120
사용료수입				284,420,104	0	0	228,476,070	685,750	0	0	0	0	0	55,258,284
도로사용료				13,051,960	0	0	13,051,960	0	0	0	0	0	0	0
하천사용료				866,780	0	0	866,780	0	0	0	0	0	0	0
시장사용료				4,897,750	0	0	4,212,000	685,750	0	0	0	0	0	0
기타사용료				265,603,614	0	0	210,345,330	0	0	0	0	0	0	55,258,284
수수료수입				96,307,220	0	0	96,243,120	0	0	0	0	0	0	64,100
증지수입				112,000	0	0	47,900	0	0	0	0	0	0	64,100
쓰레기처리봉투판매수입				65,336,000	0	0	65,336,000	0	0	0	0	0	0	0
기타수수료				30,859,220	0	0	30,859,220	0	0	0	0	0	0	0
사업수입				175,098	0	0	175,098	0	0	0	0	0	0	0
의료사업수입				175,098	0	0	175,098	0	0	0	0	0	0	0
이자수입				2,092,836	0	0	801,877	0	0	0	0	0	0	1,290,959
기타이자수입				2,092,836	0	0	801,877	0	0	0	0	0	0	1,290,959
임시적세외수입				7,956,558,091	147,118,560	190,422,430	6,992,309,537	115,940,200	0	1,593,000	295,249,590	107,000	0	213,817,774

(5)-2. 회계별 현황

일반회계

(단위: 원)

과 목				미수납액	사 유 별									
장	관	항	목		무재산	행방불명	납세태만	폐업또는부도	채무자회생법에 의한 유예	격리또는입원	소송계류	국외이주	자금압박	기 타
			재산매각수입	10,016,390	0	0	10,016,390	0	0	0	0	0	0	0
			공유재산매각수입금	10,016,390	0	0	10,016,390	0	0	0	0	0	0	0
			부담금	60,644,050	0	0	16,923,370	0	0	0	0	0	0	43,720,680
			일반부담금	60,644,050	0	0	16,923,370	0	0	0	0	0	0	43,720,680
			과징금및과태료등	836,471,360	0	0	821,479,360	0	0	0	0	0	0	14,992,000
			과징금	36,114,250	0	0	28,614,250	0	0	0	0	0	0	7,500,000
			이행강제금	395,413,000	0	0	388,821,000	0	0	0	0	0	0	6,592,000
			변상금	35,068,890	0	0	35,068,890	0	0	0	0	0	0	0
			과태료	369,875,220	0	0	368,975,220	0	0	0	0	0	0	900,000
			기타수입	211,298,002	0	0	101,581,970	0	0	0	0	0	0	109,716,032
			그외수입	211,298,002	0	0	101,581,970	0	0	0	0	0	0	109,716,032
			지난년도수입	6,838,128,289	147,118,560	190,422,430	6,042,308,447	115,940,200	0	1,593,000	295,249,590	107,000	0	45,389,062
			지난년도수입	6,838,128,289	147,118,560	190,422,430	6,042,308,447	115,940,200	0	1,593,000	295,249,590	107,000	0	45,389,062

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주차장설치사업(213)

(단위: 원)

과 목				미수납액	사 유 별									
장	관	항	목		무재산	행방불명	납세태만	폐업또는부도	채무자회생법에 의한 유예	격리또는입원	소송계류	국외이주	자금압박	기 타
합 계				1,491,019,837	0	0	1,491,019,837	0	0	0	0	0	0	0
세외수입				1,491,019,837	0	0	1,491,019,837	0	0	0	0	0	0	0
임시적세외수입				1,491,019,837	0	0	1,491,019,837	0	0	0	0	0	0	0
과징금및과태료등				142,580,450	0	0	142,580,450	0	0	0	0	0	0	0
과태료				142,580,450	0	0	142,580,450	0	0	0	0	0	0	0
지난년도수입				1,348,439,387	0	0	1,348,439,387	0	0	0	0	0	0	0
지난년도수입				1,348,439,387	0	0	1,348,439,387	0	0	0	0	0	0	0

